TERMINAL DE PASSAGEIROS - FORTALEZA
MODULO OPERACIONAL
INSUMOS E GASTOS DIVERSOS ADMINISTRATIVOS
èm R$

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
TOTAL	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**	**215.778**
INFORMÁTICA	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559
COMUNICAÇÃO	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469	52.469
CONSULTORIAS	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397
MATERIAL ESCRITÓRIO	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559	6.559
PROPAGANDA E MARKETING	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655	54.655
VIAGENS E REPRESENTAÇÕES	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397	16.397
ADVOCACIA/JURIDICO	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352	39.352
TREINAMENTO	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117	13.117
OUTROS 5%	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275	10.275